

## FACILITIES DEVELOPMENT

File: FB-R

### FACILITIES PLANNING

1. The Superintendent shall present to the School Board annually a five year [Capital Improvement Program](#) which will include recommendations and alterations regarding timing, location, costs and savings associated with:
  1. New building requirements
  2. Restoration and renewal of existing school facilities
2. Decisions pertaining to educational specifications for new buildings and renovations will be developed following input from a broad-based committee representing the staff and community. The committee will present, through the Superintendent, its recommendations for facilities utilization, development and closure.
3. The enrollment projections will be prepared on a five year basis by the Superintendent and will be reviewed and revised annually during the budget process.
4. A copy of the Capital Improvement Plan will be located in the Administrative Services Handbook.

Issued: August 17, 2009

Revised: January 10, 2011

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Legal References: Code of Virginia, 1950, as amended, sections 22.1-78, 22.1-79(3),