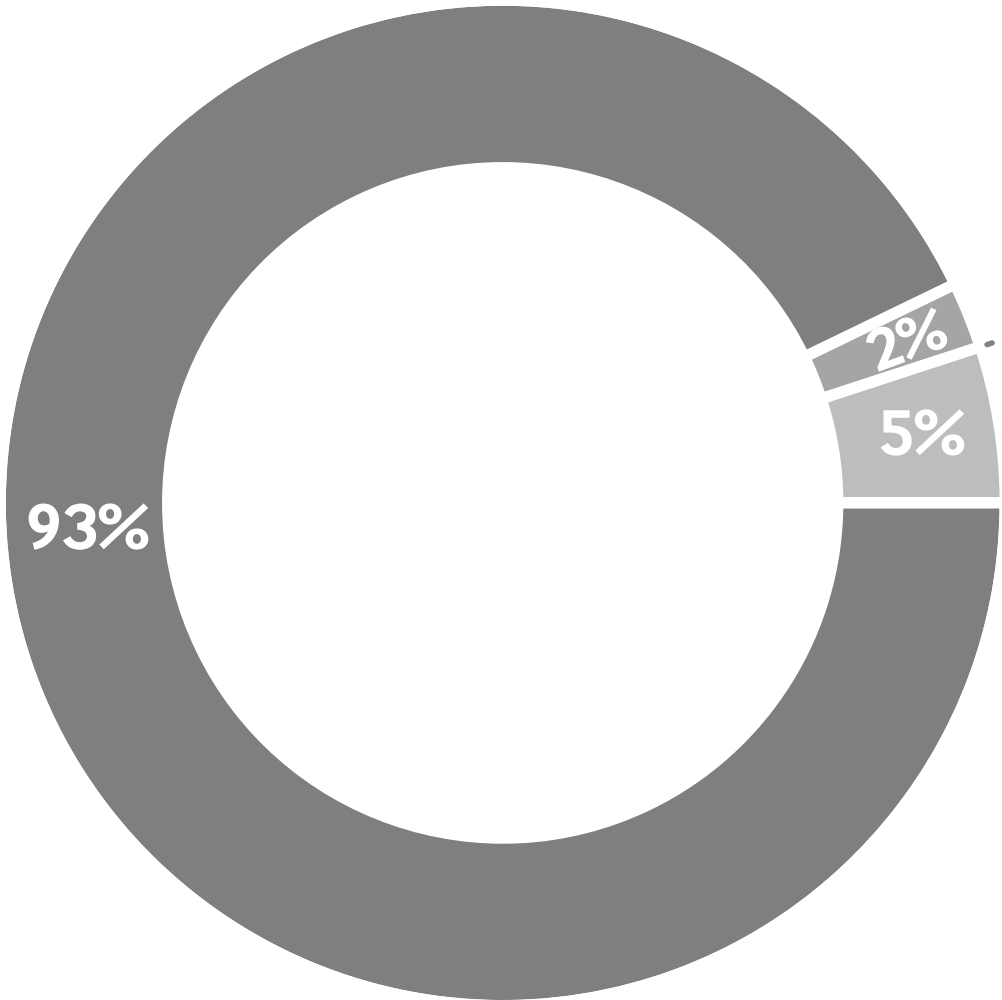


# What about non-resident students in CCS schools?

## 2017 CCS K-12 Enrollment: 4,225

- 93% Charlottesville residents
- 5% Non-residents paying tuition
- 2% Children of City or CCS employees



### CCS Tuition-Paying Students

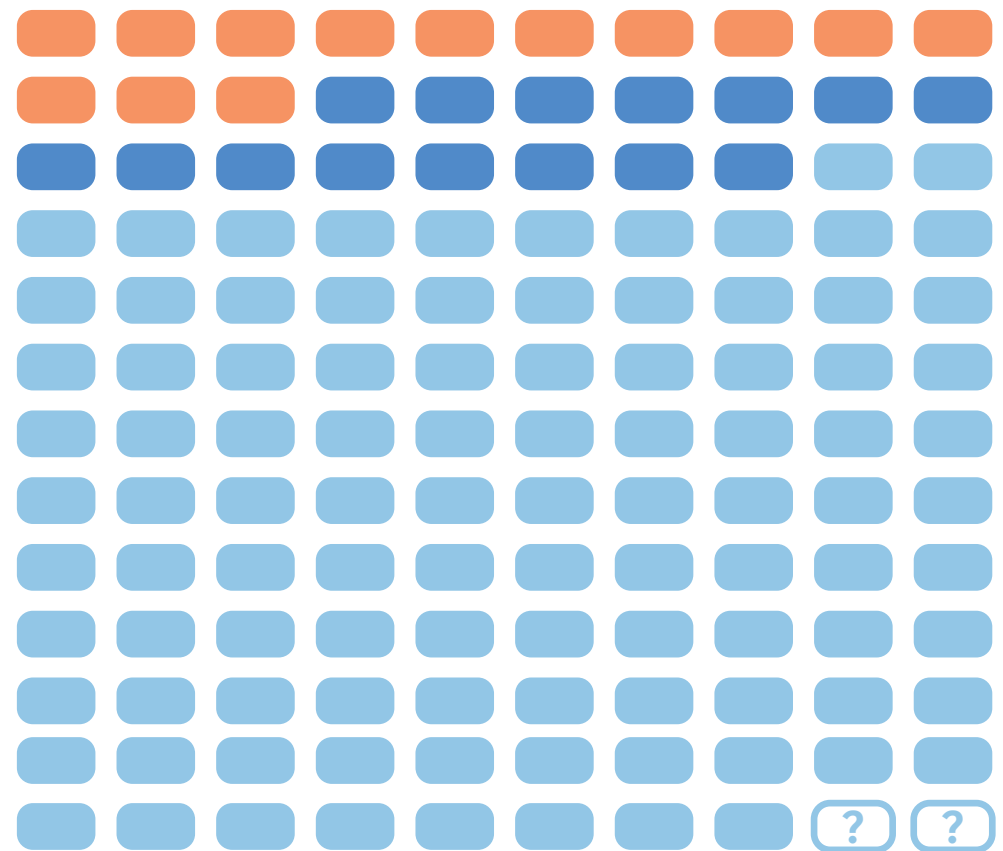


- CHS: 74 Students**
- Buford: 22 Students**
- Walker: 28 Students**
- Elementary: 83 Students**



## IMPACT: ELEMENTARY FACILITIES

# C L A S S R O O M S



13 Special Ed\*

15 Pre-K

102 K-4

131 Total CCS PK-4 Homerooms

\*Self contained special education classrooms

Yearly assessments of the non-resident student program have assured that **historically, there has not been a significant impact on the number of needed classrooms.** In 2017-18, out of 131 elementary homerooms, there are only 2 where the removal of tuition paying non-resident students might possibly have led to the elimination of the homeroom.

## IMPACT: REVENUE

# D O L L A R S

CCS net yearly revenue from non-resident students averages **over \$1 million.**