**Cost Parameters**

**SF PER PUPIL**
- E: 140 sf
- M: 150 sf
- H: 170 sf

**COST PER SF**
- E: $225
- M: $225
- H: $250

**PROJ COSTS**
- 30% new construction
  - Furniture, Fixtures, Equip
  - Technology / AV
  - Survey / Testing
  - Utility Costs / Rights-of-Way
  - Building Commissioning
  - Architecture / Engineering Fees
  - Permits
  - Legal Fees
  - Financing Costs
  - Contingency

**ESCALATION**
- 3% Annually

**TOTAL COST**

* Land costs not included in typical project cost estimates

**Off-site improvements not accounted for in construction or project cost estimates.**
Financial Needs

$95 - $140 Million

Estimated **Cost Range** for Forecast

**CCS K-12 School Capacity** Needs