

## Summary of ALL Funds Budgeted By Major Expenditure Categories and Revenue Sources

	<i>FY 2020</i>	<i>FY 2021</i>
	<i>AMENDED</i>	<i>ADOPTED</i>
<b><u>EXPENDITURES</u></b>		
Instructional	\$ 66,015,120	\$ 66,520,908
Admin and Attendance & Health	5,300,736	5,141,924
Pupil Transportation Services	2,918,387	2,888,477
Operation and Maintenance	7,296,436	7,189,913
School Food Services	3,116,879	3,037,873
Facilities	207,745	200,000
Technology	3,773,442	3,913,993
<b>TOTAL EXPENDITURES</b>	<b>\$ 88,628,745</b>	<b>\$ 88,893,088</b>
<b><u>REVENUES</u></b>		
City Appropriations	\$ 57,834,623	\$ 58,709,623
Local	3,895,760	3,167,089
State	21,031,046	21,014,925
Federal	5,084,906	5,280,802
Fund Balance	782,410	720,649
<b>TOTAL REVENUES</b>	<b>\$ 88,628,745</b>	<b>\$ 88,893,088</b>