

FY 2021 – 2022 Budget Development

Thursday, December 3, 2020



Statutory Guidance

Section 22.1 – 92 of the Code of Virginia requires the Division Superintendent to prepare an estimate of the amount of money deemed to be needed during the next fiscal year for the support of the public schools of the division.



Priorities for Budget Development

- Recruit and retain highly qualified teachers and staff
- Maintain the continuity of high quality instructional programs
- Apply a lens of equity in all funding considerations to provide educational opportunities for all students



Budget Timeline



Key School Board Budget Dates

- December 16th Budget Work Session
- January 7th Budget Development Update
- January 16th Budget Work Session
- January 28th Joint School Board Budget Work Session with City Council
- February 4th Superintendent's Proposed Budget & Public Hearing
- February 18th School Board Approval of Proposed Budget

